



Dr. Horace Strand, Executive Manager

Stormwater Authority of the City of Chester's Budget
January 1, 2017 – December 31, 2017

Salaries:

Executive Manager: \$120,000.00
Fringe Benefits: \$12,000.00 = \$132,000.00

Office Manager: \$80,000.00
Fringe Benefits: \$9,600.00 = \$89,600.00

Executive Secretary: \$65,000.00
Fringe Benefits: \$9,600.00 = 74,600.00

Solicitor: \$80,000.00
No Fringe Benefits = \$80,000.00

Total Salaries = 376,200.00

Yearly Expenses:

Supplies: \$5,000.00

Electric: \$1,600.00

Miscellaneous/Hospitality: \$5,000.00

Phone: \$3,000.00

Travel Expenses: \$10,000.00

Lease: \$9,300.00

Human Resources: \$5,000.00

Workman's Comp Insurance: \$4,000

Liability Insurance: \$648.00

Total: \$43,548.00

$\$43,548.00 + 376,200.00 = \$419,748.00$

Total Budget = \$419,748.00

Dr. Horace Strand,
Executive Director
Stormwater Authority of the City of Chester [SAC]